

## Duluth Transit Authority

2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

#### Service Consumption

11,059,775 Annual Passenger Miles (PMT)  
2,817,089 Annual Unlinked Trips (UPT)  
9,108 Average Weekday Unlinked Trips  
5,267 Average Saturday Unlinked Trips  
3,337 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50025  
Reporter Type: Full Reporter

#### Service Area Statistics

69 Square Miles  
102,334 Population

#### Service Supplied

2,181,774 Annual Vehicle Revenue Miles (VRM)  
171,553 Annual Vehicle Revenue Hours (VRH)  
64 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

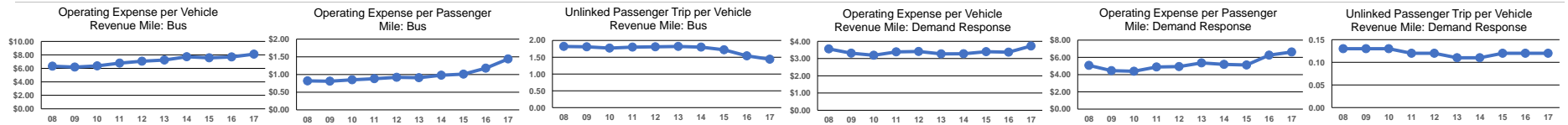
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	57	-	\$0	\$175,578	\$543,804	\$102,349	\$821,731
Total	57	7	\$0	\$175,578	\$543,804	\$102,349	\$821,731

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$925,001	\$66,927	\$0	139,677	30,387	247,969	19,046	0.0	9	7	22.2%	3.7
Bus	\$15,680,025	\$2,433,944	\$821,731	10,920,098	2,786,702	1,933,805	152,507	0.0	68	57	16.2%	7.0
<b>Total</b>	<b>\$16,605,026</b>	<b>\$2,500,871</b>	<b>\$821,731</b>	<b>11,059,775</b>	<b>2,817,089</b>	<b>2,181,774</b>	<b>171,553</b>	<b>0.0</b>	<b>77</b>	<b>64</b>	<b>16.9%</b>	

#### Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.73	\$48.57	Demand Response	\$6.62	\$30.44	0.1	1.6
Bus	\$8.11	\$102.82	Bus	\$1.44	\$5.63	1.4	18.3
<b>Total</b>	<b>\$7.61</b>	<b>\$96.79</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$5.89</b>	<b>1.3</b>	<b>16.4</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,500,871	15.1%
Local Funds	\$318,078	1.9%
State Funds	\$11,919,685	71.8%
Federal Assistance	\$177,050	1.1%
Other Funds	\$1,689,342	10.2%
<b>Total Operating Funds Expended</b>	<b>\$16,605,026</b>	<b>100.0%</b>

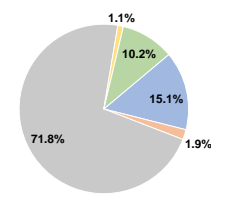
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,465	30.0%
State Funds	\$469,315	57.1%
Federal Assistance	\$105,951	12.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$821,731</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,129,856	73.0%
Materials and Supplies	\$1,772,684	10.7%
Purchased Transportation	\$625,794	3.8%
Other Operating Expenses	\$2,076,692	12.5%
<b>Total Operating Expenses</b>	<b>\$16,605,026</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

